# **Attachment One**

List of The Lake Geneva Public Library's Officers and Directors

Income and Expense Statement for the Fiscal Year 2000

Wisconein Department of Public Instruction PUBLIC LIBRARY ANNUAL REPORT 8. 43.05(4) 3. 43.05(5) Pt.2401 (Rev.11-00)

## FOR THE YEAR 2000

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I. CENEPAL							MIS (	ORMATI	ON .							
1. Name	of Librar	y ,	Obovitio Residual de para y opinio, y y	adikana at ingan Kamarakan	Marketin series on	Palentako kirabilikan printo	Management of the Salation	SA-CHAPTED	2. Public Library System							
Lake G	eva Pu	blic Libra	íy						Lakeshores Library System							
3. Head	Librarian	First Name	8	Ga. Head	Librarian	Last Nam	e	COMPRESS	4. Certificate Grade 4a. Certificate Grade Type 5. Certification Explry C				Expiry Date			
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Winter	09:00 AM	08:00 PM	09:00 AM	08:00 PM	09:00 AM	08:00 PM	09:00 A	МО	05:00 PM	09:00 AM	05:00 PM	09:00 AM	05:00 PM		entangelikenia ykserranske	57.0
Summer	09:00 AM	08:00 PM	09:00 AM	05:00 PM	MA 00:90	05:00 PM	09:00 A	мр	)5:00 PM	09:00 AM	05:00 PM	MA 00:00	05:00 PM			51.0
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Effective	Dates of	Summer i	Hours	From	06/0	1/2000	_  <sub>To</sub>		08/31/2	000	Number	of Weeks		13		
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21. Squa	ire footag	e of public	library	16,0	)3() S	quare fee		ana mak								
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1. Book	s Added	during the	year	. Office of the state of the st	, paramine annulus successivo de la particio	والكافية وإحداده والمواصول الاخت	and the same of the same		3,551				3	,401		
2. Seria	l Volumes	Added du	uring the y	ear	1700Ag. (gras 480AP) - 44	ier wan 7 was entant	, H.C. Chennis or Thomas	<del> </del>	227							
3. Book	s Owned	documental and the second of t	Control of the second s	d and the second second second second	OCTOR A SECURE AND A SECURE	and the same and t	and the last of th	ļ	40,492			-				
4. Seria	Volume:	s Cwned	and in graph many orders of the same of th	ed Against Wife and Miles	de Namelan zaden mangelak a		en der terres en de l'est	-	ant Shirtyan ( <del>a a ant</del> Shirtyan	-1	riche de Alexa de Santos de Alexa		-			
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7. Video Materials					828 annot til 1804 til 1804 til 1804 og kalle sammangsan samma samma samman samman samman samman samman samman samm											
8. Other Materials Owned							a.b. w. Oyouan white ( <u>1889) googland</u>		(	need to the total section of the		NO. COLUMN DESIGNATION AND	EURONAPOES HAPAPONES	ann deeliin kuu geessa saan sooraan deelii ah ah dh		
Desc	nde				•											
		(Include po		and news	papers, b	ut exclude	<b>;</b>			17	14				174	
										То	al			Interne	t Access	
10. Nun	nber of S	taff only co	mputer te	rminals / v	vorkstatio	ns		_		10	5				16	
11. Number of Public use computer terminals / workstations						, 16			12							

• 1			III. LIBRARY SERVICES				
	1. Circula	dion Transactions	THE CONTRACT AND AND CONTRACT AND AND CONTRACT AND AND CONTRACT AND CO	2. Inter	library Loans		
a. Adult	b. Child	ron's Materials	c. TOTAL	a. Items Loaned (provided to)	b. Items Rec (received f		
70,723	3	1,999	102,722	819	1,254		
	3. Number of Re	gistered Borrowers	r F	4. Reference	5. Library	Visits	
		1		Annual count or estimated	count or estimated Annual count or estimate		
a. Resider	mt b. N	onresident	c. TOTAL	ennual count)	annual co	unt	
4,247		8,706	12,953	26,416	105,95	8	
6. Number of users	of electronic resources	in a typical week.					
7. In-house use of n	materials (annual count o	r estimated count)	- OPTIONAL				
8. Number of items	in bulk loan and rotating	collections (annual	count or estimate count) - OPT	rional .		ON THE PROPERTY OF A PROPERTY OF THE PROPERTY	
			No. of Progra	ims	Attendance		
9. Program Attendar	nce (annual count)	a. Adult	35		503		
		b. Childre	en 244		7,716		
		c. TOTA	L 279		8,219		
10. Does your library	have access to the Inte	met? 🔀 Y	es No				
11. If the library has	Internet access, is Inter	net access used by	(select one):				
	a. Library staff only						
poses.	b. Patrons through a staf	f intermediary only					
American Materials	c. Patrons either directly	• •	stermediary				
		-	-		[ <del></del> ]	r-1	
12. Does your indrary	/ provide access to electr	ronic services (e.g.,	bibliographic and full-text datab	pases, muni-media products)?	[X] Ye	s [] No	
			IV. LIBRARY GOVERNANCE				
			pard as of the date of this report arning as they occur. When rep				
First Name	Last Name	Title	Street Addres	ss Cit	y State	Zip Code	
Robert	Slocum	President	1325 Madison St.	Lake Geneva		53147	
James	Gottinger	School Dist.	208 South Street	Lake Geneva	WI	53147	
Dorothy	McLernon	Treasurer	N3124 N. Williams St.	Lake Geneva	WI	53147	
Diane	Jones	Secretary	301 Timber Lane	Lake Geneva	WI	53147	
Don	Curtis	2	N1586 Creekside Ln.	Lake Geneva	WI	53147	
Connie	Demuth		2672 Echo Ln.	Burlington	WI	53105	
Charles	Rude	Vice preside	318 Ridge Drive	Lake Geneva	WI	22102	
Frank	b44	The second secon	1122 Wisconsin Street			53147	
2 TOLLA	Scott	Financial se	11122 WESCHBIRDHOOL	Lake Geneva	WI		
Bobbi	Teske	Financial se	W1013 Golden Glow Rd.		WI WI	53147	
		Financial se				531 <b>47</b> 531 <b>47</b>	
		Financial se			WI	531 <b>47</b> 531 <b>47</b>	

× Yes

☐ No

2. Does your library's municipality exempt itself from the county library tax for 2000 (Wis. Stats. s.43.64 (2))?

-	 40	4
	Дl	

\$46.353	\$26.989	<del></del>	Section				
6. Funds Carried Forward from 1999 (Do not include state aid, Report state funds in 3b, above)	7. All Other Opera Income	ating	8. Total Operating (Add 1 throug		9. What is the 2001 annual appropriation provided by your governing body for your public library?	income to y	e reporting as our municipality services (see VIII) for 2001?
						Subtotal 5	\$8,487
							. Sec.
						Tida (Tellaba	2003 - 120 <b>3</b>
13 COUNTY			34,132	machie C			
Kenosha County	e	<b></b>	Amount \$4,792	Racine C	Name		Amount \$3,695
5. Contract income from oth		oraries, li		systems,		Subtotal 4	\$17,779
	-						
LSTA (SYSTEM) - Usa la l	piblioteca	00-319					\$1,050
LSTA (LGPL) - Victory or	riolence			00-363			\$16,600
E-rate							\$129
	Program Name				Project Number		Amount
4. Federal Funds - Name pro	gram and, If LSTA, show	project	number			Subtotal 3	enter disentali admiti successi disente successi di successi di successi di successi di successi di successi d
b. Funds carried forward from	previous year			Other Sta	ite Funded Program - Description	on	
							<u></u>
a. Public Library System S		T	Amount	Subt  Description			\$158,356 Amount
3. State Funds							
Walworth							\$158,356
			County	<del></del>		<u>L</u>	Amount
2. County Appropriation for Li	brary Service					Subtotal 1	<b>\$323,</b> 653
City Village Town Tribe							
Town Tribe	The forms of Management of the state of the						
City Village		——————————————————————————————————————		<del>,</del>			
City Village	• .		:				
Town Tribe				and the same the Property on			يىدى يىن الله مى دارىي الكامل الله الله الله الله الله الله الله ا
Town Tribe	Lake Geneva	·					\$323,651
X City Village	1	The same of the sa		er et Manage William (Constitution)	Насельной примера на пр		
Check one		-		ame			Amount
Local Municipal Appropriat	Report	operatin	g kroeme esty. Do not	raport cap	oltel receipts here.		
•			LIBRARY OPERATI		ME		Page 3

#### VI. LIBRARY OPERATING EXPENDITURES

Report Operating	Expenditures Fr	om All Expenditures.	Do not Report Ca	pital Expenditures Here.
	march an execution is	ALLES ME STANDARDS CONTRACTORS	me not mobern on	prim anipoliminar so i rois.

	aries and Wages. Include maintenance, security, plant operations. \$259,037					2. Employee B	enefits. Include I		nance, sec 62,504	urity, plan	t operations.	
. Library Collection	n Expendit	ures										
a. Print Materia	S	Subscriptions (except		cept current Readable (except		Machine e. Audiovisual f. ble Materials Materials ept current scriptions)		f. All Other Library Materials		Subtotal 3		
\$78,	126	\$5,648		\$0		\$0	\$8,	354		\$0	5	\$92,128
I. Contracts for Se	rvices from	Other Libraries (	Include cont	racts with	other libra	ries, municipa	lities and system	s here	. Indicate	Service P	rovider.)	
	Provide	er		Amou	int		Provi	der			Amoun	rt
				- <u></u>				·				
									Su	ibtotal 4		
	5. Other Operating 6. Total Operating Expenditures (Add 1 through 5)		tures	reported on line 6, what w		6, what were nditures for in electronic	what were reported on line 6, what ures for were operating		, what	nat reported on line were opera		ine 6, what erating from federal
		<del></del>			IOITIE	177	acc	ess?	j		sources?	
	\$88,423		\$502,09	2	IOITII		acc 0	ess?	\$3,000			17,650
. Report capital in	come and e	V	II. LIBRARY	CAPITAL	. INCOME	\$ E, EXPENDIT	URES, AND DE	ST RE		1		17,650
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	-2401

Page 5

IX. STAFF

1. Personnel Listing. Libraries with 10 or less employees report all employees under 1a and 1b below. Libraries with more than 10 employees list head librarian, chief assistants, branch librarians, division heads, and other supervisory personnel only. Insert additional sheet if necessary.

First Name	Last Name	Position	MLS (ALA)	Other Masters/Ph.D.	Annual Salary	Hours Worked/Week
Linda A.	Bendix	Director, Head Libra	arian X	×	<b>\$</b> 45,000	40
Diane	Neverman-Bailey	Dir. Adult Se	X		\$34,424	40
Andrea	Peterson	Reference Lib	X		\$17,435	24
Gail	Pachucki	Dir. Youth Se			\$28,745	40 .
		,				
					<del></del>	
	- AND					
o. Other Paid Staff, (Includ	le plant operation, maintenance, secu	urity, pages, etc.) Librarie	s with more than 10 e	mployees need no	t complete this se	ction.
	Position	Hrs Worked Per Wk		Position	Hr	s Worked Per Wk
					·	
			<del></del>			

Libraries with 10 or fewer employees may go to Part X, Trust Fund Report

2. Library Staff Full Time Equivalents (FTEs). Divide the total hours worked per week for each category by 40 to determine full-time equivalents.

a. Persons holding the title of Librarian

Source		FTE
faster's Degree from an ALA Accredited Program		2.60
other Master's Degree or Graduate Degree		
Other Persons Holding the Title of Librarian		1.00
	Subtotal	3.60
b. All other paid staff (including maintenance, plant operation, and s	security)	8.66
c. Total Library Staff Full-Time Equivalents (add 2a. and 2b.)		12.26

PI-2401			Page 6
	X. TRUST F	UND REPORT	
Wisconsin Statute s. 45.38(7)(d) requires a Community Learning. If your library has a t			Olvision for Libraries and
Total amount of trust funds at end of year		<u></u>	
	XI. PUBLIC LIBRARY LOANS O	F MATERIAL TO NONRESIDENTS	
Of the total 2000 circulation reported for circulation to nonresidents (see instructions		it was the total	60,119
Divide your nonresident circulation among to for lines 2 through 6 should equal the numb			
2. Circulation to nonresidents living in your	·	a. Those with a library	6,651
		b. Those without a library	48,257
		c. Subtotal	54,908
3. Circulation to nonresidents living in anoth	ner county in your system	a. Those with a library	1,359
		b. Those without a library	1,385
		c. Subtotal	2,744
4. Circulation to nonresidents living in an ac	djacent county not in your system	a. Those with a library	621
		b. Those without a library	1,715
		c. Subtotal	2,336
5. Circulation to all other Wisconsin resider	nts		131
6. Circulation to persons from out of state			0
7. Are the answers to questions 1 through 0	6 based on (check one):		Actual Survey
<ol> <li>Does your library deny access to reside on the basis of Wisc, Stat. s. 43.17(11)</li> </ol>			Yes X No
8b. If yes, do you allow residents in adjace	nt systems to purchase library cards?		Yes No
Indicate your loan period in days for the t material.	following categories of library	a. Books	21_days
		b. Popular Books / Best Sellers	7 days
	and the second of the second o	/ New Books c. Records/Cds/Audiocassettes	21 days
		d. Videos	7 <sub>days</sub>

Library Director / Head Librarian

### XII. PUBLIC LIBRARY ASSURANCE OF COMPLIANCE WITH SYSTEM MEMBERSHIP REQUIREMENTS

We hereby assure the Public Library System Service of which this library is a member and the Division for Libraries and Community Learning, Department of Public Instruction, that this Public Library is in compliance with the following requirements for public library system membership as listed in Wis. Stats. 43.15(4)(c). A check (X) indicates compliance with the requirement.

×	The library is established under s. 43.52 (municipalities), s. 43.53 (joint libraries), or s. 43.57 (consolidated collibrary services) of the Wisconsin Statutes [s. 43.15(4)(c)1].	unty libraries and county
×	The library is free for the use of the inhabitants of the municipality by which it is established and maintained [s. 86 (1984), and OAG 30-89].	. 43.52(2), 73 Op. Atty. Gen.
×	The library's board membership complies with statutory requirements regarding appointment, length of term, n composition. [s. 43.54 (municipal and joint libraries), s. 43.57(4) (consolidated and country library services), are	
×	The library board has exclusive control of the expenditure of all moneys collected, donated, or appropriated for	the library fund [s. 43.58(1)].
×	The library board supervises the administration of the library, appoints the librarian, who appoints such other a the library board deems necessary, and prescribes their duties and compensation [s. 43.58(4)].	ssistants and employees as
X	The library is authorized by the municipal governing board to participate in your public library system [s. 43.15(	4)(c)3].
×	The library has entered into a written agreement with the public library system board to participate in the system participate in interlibrary loan of materials with other system libraries and to provide, to any resident of the system services, on the same terms, that are provided to the residents of the municipality or county that established the not prohibit a municipal, county, or joint public library from giving preference to its residents in library group products if the library limits the number of persons who may participate in the group program. [s.43.15(4)(c)4].	em area, the same library e member library. This shall
×	In 2000, the library received funding from the library board's governing body at a level not lower than the average for the previous three years [s. 43.15(4)(c)5]. See instructions.	ge of such funding received
×	For 2001, the library received funding from the library board's governing body at a level not lower than the average received for the previous three years [s. 43.15(4)(c)5)]. See instructions.	age of such funding
×	The library's head librarian holds the appropriate grade level of public librarian certification from the Departmer [s.43.15(4)(c)6 and Administrative Code Rules PI 6.03].	nt of Public Instruction
	XIII. CERTIFICATION	
HERE	EBY CERTIFY that to the best of my knowledge, the information provided in this annual report and any attachme	ents are true and accurate.
1	11+351	
70		February 13, 200
	ent, Library Board of Trustees	` Date
1	inde A. Bendix	February 13, 200 Date 2/14/01

Date

# XIV. STATEMENT CONCERNING PUBLIC LIBRARY SYSTEM EFFECTIVENESS

As required by Wis. Stat. s. 43.58(6)(c), the following statement with the appropriate wording indicated (that the library system either did or did not provide effective leadership and adequately meet the needs of the library) must be approved by the library board. The decision about whether the library system did or did not provide effective leadership and adequately meet the needs of the library should be made in the context of the public library system's statutory responsibilities and the funding which it has available to meet those responsibilities. The statement should be sent directly to the Division for Libraries and Community Learning (DLCL), c/o Alan Zimmerman, P.O. Box 7841, Madison, WI 53707-7841. This page need not be forwarded to your library system.

		200	
The Lake	Geneva Public Library	Board of Trustees hereby states that in 1969 the	Lakeshores Library System
	(Name of Public Library)		(Name of your Public Library System / Service)
(Indicate	with a $(X)$ one of the following two states	ments)	•
dik	d provide effective leadership and adequate	ely meet the needs of the library.	
☐ die	d not provide effective leadership and adec	quately meet the needs of the library.	
Explanat	ion of library board's response (attach add	litional sheets if needed):	
:			
į			
Certifica	ation: The proceeding statement was appr	roved by the Public Library Board of Trustees on	
	(date)	<del></del>	
		, President, Library Board of Trustees (Signature :	equired)
District.	- Leff will a smalle the statements bad	for each library creates and as societed by IAII- Chief -	42 05(4.4), conduct a review of a multi-
		for each library system and, as required by Wis. Stat. s. ticipating municipalities that include at least 30% of the p	

report that the public library system did not adequately meet the needs of the library. This statement may be provided to your public library system.

reconsin Department of Public Instruction
PUBLIC LIBRARY SYSTEM AID
P!-2402 (Revised 11/00)

instructions: Complete and include a copy with your "Public Library Annual Report" PI-2401

	Public Library neva Public Library			
	I. PUBLIC LIBRARY SYS	STEM STATE AID EXPENDITURES		
Report how the state aid you received from your public library system was spent. These expenditures are also to be included in "Public Library Annual Report" PI-2401, Section VI and Section VII. Do not report here any other state funds received by the library.				
				Annual Totals
!. Salarie	s and Wages			\$0
2. Employ	ree Benefits			\$0
3. Library	Collection Expenditures			\$0
4. Contrac	ts for Services from Other Libraries (Include contracts with other	er libraries, municipalities and systems her	e. Indicate Service	Provider.)
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Provider	Amount		
			Subtotal 4	
5. Other C	Operating Expenditures			\$0
6. Total C	apital Expenditures			\$0
	xpenditures			
r. Total L		SYSTEM STATE AID BALANCE		
	II. PODEIC LIDRANT	OTOTEM OTATE AID BALANCE		
				Annual Totals
I. Total p	ublic library system state aid received in 2000			\$0
. Total public library system state aid carried over from 1999 (Must agree with last year's report)				\$0
3. Total p	ublic library system state aid expended in 2000			\$0
4. Public	library system state aid balance (Amount carried forward to 200	11)		\$0